

## Document and entity information

	Dec 2020	Mar 2020
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(非連結)
Filing date		2020-04-28
Company name		BP Castrol K.K.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		50150
URL		http://www.bpcastrol.com
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2020-12-31	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		小石孝之
Inquiries		
Title		取締役財務経理部長
Name		渡辺克己
Tel		03-5719-7875
Other		
Quarterly statement filing date (as planned)		2020-05-10
Dividend payable date (as planned)		-
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

	Mar 2020	Mar 2019
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	2,388	2,745
% change	-13.0	2.3
Operating profit		
Operating profit	335	528
% change	-36.5	8.9
Ordinary profit		
Ordinary profit	350	530
% change	-34.0	7.2
Profit		
Profit	236	354
% change	-33.3	5.7
Other operating results		
Basic earnings per share (Yen)	10.31	15.45
Diluted earnings per share (Yen)	-	-

## Business Results-Quarterly financial positions

(in millions of yens)

	Mar 2020	Dec 2019
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	12,430	13,875
Net assets	10,332	11,025
Capital adequacy ratio (%)	83.1	79.5
Note to financial positions		
Owner's equity	10,332	11,025

## Quarterly Dividends

(in millions of yens)

	Dec 2020	Dec 2019
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		35.00
Forecast	30.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		40.00
Forecast	33.00	
Upper	-	
Lower	-	
Annual		

Result	75.00
Forecast	63.00
Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-

## Quarterly Forecasts

(in millions of yens)

	Dec 2020	Jun 2020
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2020年12月期の業績予想（2020年1月1日～2020年12月31日）	
Preamble to forecasts		
Preamble to forecasts	-	
Main table of forecasts		
Net sales		
Net sales		
Forecast	11,432	5,415
Upper	-	-
Lower	-	-
% change		
Forecast	-8.8	-10.2
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	1,988	873
Upper	-	-
Lower	-	-
% change		
Forecast	-21.0	-25.4
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	2,013	885
Upper	-	-
Lower	-	-
% change		
Forecast	-21.1	-25.1
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	1,368	602
Upper	-	-
Lower	-	-
% change		
Forecast	-19.4	-24.4
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	59.63	26.23
Upper	-	-
Lower	-	-

Note to forecasts

Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Mar 2020
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the quarterly financial statements	
Applying of specific accounting of the quarterly financial statements	true
Note to applying of specific accounting of the quarterly financial statements	
Note to applying of specific accounting of the quarterly financial statements	(注)詳細は、添付資料5ページ「2.四半期財務諸表及び主な注記(3)四半期財務諸表に関する注記事項(四半期財務諸表の作成に特有の会計処理の適用)」をご覧ください。

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2020
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2020	Dec 2019	Mar 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,975,189	22,975,189	
Number of treasury stock at the end of fiscal year	17,450	17,450	
Average number of shares	22,957,739		22,957,818
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.