

Document and entity information

		Mar 2020
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2020-05-11
Company name		THE SHIZUOKA BANK,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		83550
URL		https://www.shizuoka-bank.co.jp/
Business category		
General Business		-
Specific Business		true
Fiscal Year End		2020-03-31
Representative		
Title		取締役頭取
Name		柴田 久
Inquiries		
Title		経営企画部長
Name		澤井 康人
Tel		054-261-3131
Other		
Date of general shareholders' meeting (as planned)		2020-06-19
Dividend payable date (as planned)		2020-06-22
Annual securities report filing date (as planned)		2020-06-22
Setting of trading account		true
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		（機関投資家・アナリスト向け）
Note to fraction processing method		（百万円未満、小数点第1位未満は切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2020	Mar 2019
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Ordinary revenues		
Ordinary revenues	229,295	235,736
% change	-2.7	5.1
Ordinary profit		
Ordinary profit	54,582	63,379
% change	-13.8	-3.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	38,703	46,874
% change	-17.4	-6.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	-2,697	46,995
Change in comprehensive income	-	-41.1
Other consolidated operating results		
Basic earnings per share (Yen)	67.19	79.31
Diluted earnings per share (Yen)	65.40	76.93
Rate of return on equity (%)	3.8	4.6
Ordinary profit to total assets ratio (%)	0.4	0.5
Ordinary profit to ordinary revenues ratio (%)	23.8	26.8
Note to consolidated operating results		
Investment profit (loss) on equity method	505	109
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	12,542,772	11,854,771
Net assets	992,794	1,016,815
Capital adequacy ratio (%)	7.9	8.5
Net assets per share (Yen)	1,727.10	1,738.53
Note to consolidated financial positions		
Owner's equity	991,187	1,015,134
Note to financial positions	(注)「自己資本比率」は、(期末純資産の部合計 - 期末新株予約権 - 期末非支配株主持分)を期末資産の部合計で除して算出しております。なお、本「自己資本比率」は、自己資本比率告示に定める自己資本比率ではありません。	

Business Results-Cash flows

(in millions of yens)

	Mar 2020	Mar 2019
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	579,922	73,314
Cash flows from investing activities	-307,397	199,753

Cash flows from financing activities	-21,345	-76,244
Cash and equivalents, end of period	1,159,840	908,669
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2020
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2021	Mar 2020	Mar 2019
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		11.00	11.00
Forecast	11.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		11.00	11.00
Forecast	11.00		
Upper	-		
Lower	-		
Annual			
Result		22.00	22.00
Forecast	22.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		12,625	12,955
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		32.7	27.7
Forecast	30.0		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.2	1.2
Note to dividends			
Note to dividends			

Forecasts

(in millions of yens)

	Mar 2021	Sep 2020
Forecasts		
Forecasts		
Title for forecasts	3. 2021年 3月期の連結業績予想（2020年4月 1日～2021年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Ordinary profit		
Ordinary profit		
Forecast	61,000	25,000
Upper	-	-
Lower	-	-
% change		
Forecast	11.7	-23.4
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	42,000	17,000
Upper	-	-
Lower	-	-
% change		
Forecast	8.5	-27.7
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	73.18	29.62
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	（注）2021年 3月期の業績予想は、新型コロナウイルス感染症による影響等について、現時点で想定される事象を考慮し算出しております。なお、業績修正 が必要となる場合は速やかに開示いたします。	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Note to material changes in subsidiaries during this period	

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2020
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	(注)詳細は、添付資料12ページ「3.(5)連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。

Notes-Number of issued and outstanding shares common stock

	Mar 2020	Mar 2019
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	605,129,069	615,129,069
Number of treasury stock at the end of fiscal year	31,226,522	31,225,850
Average number of shares	576,006,838	591,009,753
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Ordinary revenues		
Ordinary revenues	183,906	192,951
% change	-4.6	6.9
Ordinary profit		
Ordinary profit	46,462	56,487
% change	-17.7	0.5
Profit		
Profit	33,442	42,639
% change	-21.5	-1.8
Other non-consolidated operating results		
Basic earnings per share (Yen)	58.05	72.14
Diluted earnings per share (Yen)	56.61	70.04
Note to non-consolidated operating results		

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	12,505,670	11,819,507
Net assets	930,251	956,857
Capital adequacy ratio (%)	7.4	8.0
Net assets per share (Yen)	1,620.29	1,638.17
Note to non-consolidated financial positions		
Owner's equity	929,889	956,534
Note to financial positions	(注)「自己資本比率」は、(期末純資産の部合計 - 期末新株予約権)を期末資産の部合計で除して算出しております。 なお、本「自己資本比率」は、自己資本比率告示に定める自己資本比率ではありません。	

Business Results-Note to overview of nonconsolidated business results

	Mar 2020
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2021	Sep 2020
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 2021年3月期の個別業績予想(2020年4月1日~2021年3月31日)	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Ordinary profit		
Ordinary profit		
Forecast	51,500	21,000
Upper	-	-
Lower	-	-
% change		
Forecast	10.8	-28.4
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	36,000	14,500
Upper	-	-
Lower	-	-
% change		
Forecast	7.6	-32.9

Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	62.72	25.26
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	<p>(注) 2021年3月期の業績予想は、新型コロナウイルス感染症による影響等について、現時点で想定される事象を考慮し算出しております。なお、業績修正が必要となる場合は速やかに開示いたします。</p>	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.