

## Document and entity information

|                                              | Dec 2020   | Mar 2020                                                  |
|----------------------------------------------|------------|-----------------------------------------------------------|
| Company information                          |            |                                                           |
| Company information                          |            |                                                           |
| FASF member mark                             |            | true                                                      |
| Document name                                |            | 第1四半期決算短信<br>〔日本基準〕(連結)                                   |
| Filing date                                  |            | 2020-05-12                                                |
| Company name                                 |            | SIIX<br>CORPORATION                                       |
| Stock exchange listings                      |            |                                                           |
| Tokyo                                        |            | true                                                      |
| Tokyo 1st section                            |            | true                                                      |
| Tokyo 2nd section                            |            | -                                                         |
| Tokyo Mothers                                |            | -                                                         |
| Tokyo JASDAQ                                 |            | -                                                         |
| Tokyo PRO Market                             |            | -                                                         |
| Tokyo Others                                 |            | -                                                         |
| Nagoya                                       |            | -                                                         |
| Nagoya 1st section                           |            | -                                                         |
| Nagoya 2nd section                           |            | -                                                         |
| Nagoya Centrex                               |            | -                                                         |
| Nagoya Others                                |            | -                                                         |
| Sapporo                                      |            | -                                                         |
| Sapporo                                      |            | -                                                         |
| Sapporo Ambitious                            |            | -                                                         |
| Sapporo Others                               |            | -                                                         |
| Fukuoka                                      |            | -                                                         |
| Fukuoka                                      |            | -                                                         |
| Fukuoka Q-Board                              |            | -                                                         |
| Fukuoka Others                               |            | -                                                         |
| Green Sheet                                  |            | -                                                         |
| Japan Securities Dealers Association         |            | -                                                         |
| Securities code                              |            | 76130                                                     |
| URL                                          |            | <a href="http://www.siix.co.jp">http://www.siix.co.jp</a> |
| Business category                            |            |                                                           |
| General Business                             | true       |                                                           |
| Specific Business                            |            | -                                                         |
| Fiscal Year End                              | 2020-12-31 |                                                           |
| Quarterly period                             |            | 1                                                         |
| Representative                               |            |                                                           |
| Title                                        |            | 代表取締役社長                                                   |
| Name                                         |            | 柳瀬 晃治                                                     |
| Inquiries                                    |            |                                                           |
| Title                                        |            | 取締役執行役員経理<br>部長                                           |
| Name                                         |            | 大野 精二                                                     |
| Tel                                          |            | 06-6266-6415                                              |
| Other                                        |            |                                                           |
| Quarterly statement filing date (as planned) |            | 2020-05-12                                                |
| Dividend payable date (as planned)           |            | -                                                         |
| Supplemental material of quarterly results   |            | -                                                         |
| Way of getting                               |            | -                                                         |
| Convening briefing of quarterly results      |            | -                                                         |
| Target for briefing of quarterly results     |            |                                                           |
| Note to fraction processing method           |            | (百万円未満切捨て)                                                |

## Business Results-Quarterly operating results

(in millions of yens)

|                                                    | Mar 2020 | Mar 2019 |
|----------------------------------------------------|----------|----------|
| Quarterly operating results                        |          |          |
| Quarterly operating results                        |          |          |
| Consolidated operating results                     |          |          |
| Consolidated income statements information         |          |          |
| Net sales                                          |          |          |
| Net sales                                          | 47,057   | 55,225   |
| % change                                           | -14.8    | -6.0     |
| Operating profit                                   |          |          |
| Operating profit                                   | 620      | 1,466    |
| % change                                           | -57.7    | -38.1    |
| Ordinary profit                                    |          |          |
| Ordinary profit                                    | 484      | 1,602    |
| % change                                           | -69.8    | -36.9    |
| Profit attributable to owners of parent            |          |          |
| Profit attributable to owners of parent            | 277      | 1,154    |
| % change                                           | -76.0    | -41.7    |
| Note to consolidated income statements information |          |          |
| Comprehensive income                               |          |          |
| Comprehensive income                               | -1,724   | 1,669    |
| Change in comprehensive income                     | -        | -        |
| Other consolidated operating results               |          |          |
| Basic earnings per share (Yen)                     | 5.87     | 24.44    |
| Diluted earnings per share (Yen)                   | 5.52     | 22.99    |

## Business Results-Quarterly financial positions

(in millions of yens)

|                                          | Mar 2020 | Dec 2019 |
|------------------------------------------|----------|----------|
| Quarterly financial positions            |          |          |
| Quarterly financial positions            |          |          |
| Consolidated financial positions         |          |          |
| Total assets                             | 136,043  | 143,391  |
| Net assets                               | 55,869   | 58,249   |
| Capital adequacy ratio (%)               | 40.8     | 40.3     |
| Note to consolidated financial positions |          |          |
| Owner's equity                           | 55,479   | 57,846   |

## Quarterly Dividends

(in millions of yens)

|                          | Dec 2020 | Dec 2019 |
|--------------------------|----------|----------|
| Quarterly dividends      |          |          |
| Quarterly dividends      |          |          |
| Dividends                |          |          |
| Dividend per share (Yen) |          |          |
| Dividend per share (Yen) |          |          |
| First quarter            |          |          |
| Result                   | -        | -        |
| Second quarter           |          |          |
| Result                   |          | 14.00    |
| Forecast                 | 14.00    |          |
| Upper                    | -        |          |
| Lower                    | -        |          |
| Third quarter            |          |          |
| Result                   |          | -        |
| Forecast                 | -        |          |
| Upper                    | -        |          |
| Lower                    | -        |          |
| Year end                 |          |          |
| Result                   |          | 14.00    |

|                                                                        |       |
|------------------------------------------------------------------------|-------|
| Forecast                                                               | 15.00 |
| Upper                                                                  | -     |
| Lower                                                                  | -     |
| Annual                                                                 |       |
| Result                                                                 | 28.00 |
| Forecast                                                               | 29.00 |
| Upper                                                                  | -     |
| Lower                                                                  | -     |
| Correction of dividend forecast from the most recent dividend forecast |       |
| Correction of dividend forecast from the most recent dividend forecast |       |
| Annual                                                                 | -     |

## Quarterly Forecasts

(in millions of yens)

|                                         |                                             |
|-----------------------------------------|---------------------------------------------|
|                                         | Dec 2020                                    |
| Quarterly forecasts                     |                                             |
| Quarterly forecasts                     |                                             |
| Title for forecasts                     | 3 . 2020年12月期の連結業績予想（2020年1月1日～2020年12月31日） |
| Preamble to consolidated forecasts      |                                             |
| Preamble to forecasts                   | -                                           |
| Main table of consolidated forecasts    |                                             |
| Net sales                               |                                             |
| Net sales                               |                                             |
| Forecast                                | -                                           |
| Upper                                   | -                                           |
| Lower                                   | -                                           |
| % change                                |                                             |
| Forecast                                | -                                           |
| Upper                                   | -                                           |
| Lower                                   | -                                           |
| Operating profit                        |                                             |
| Operating profit                        |                                             |
| Forecast                                | -                                           |
| Upper                                   | -                                           |
| Lower                                   | -                                           |
| % change                                |                                             |
| Forecast                                | -                                           |
| Upper                                   | -                                           |
| Lower                                   | -                                           |
| Ordinary profit                         |                                             |
| Ordinary profit                         |                                             |
| Forecast                                | -                                           |
| Upper                                   | -                                           |
| Lower                                   | -                                           |
| % change                                |                                             |
| Forecast                                | -                                           |
| Upper                                   | -                                           |
| Lower                                   | -                                           |
| Profit attributable to owners of parent |                                             |
| Profit attributable to owners of parent |                                             |
| Forecast                                | -                                           |
| Upper                                   | -                                           |
| Lower                                   | -                                           |
| % change                                |                                             |
| Forecast                                | -                                           |
| Upper                                   | -                                           |
| Lower                                   | -                                           |
| Basic earnings per share (Yen)          |                                             |
| Basic earnings per share (Yen)          |                                             |

|                                                                          |      |
|--------------------------------------------------------------------------|------|
| Forecast                                                                 | -    |
| Upper                                                                    | -    |
| Lower                                                                    | -    |
| Note to consolidated forecasts                                           |      |
| Note to forecasts                                                        | -    |
| Correction of financial forecast from the most recent financial forecast |      |
| Correction of financial forecast from the most recent financial forecast |      |
| Forecast                                                                 | true |

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

|                                                                                                                                |          |
|--------------------------------------------------------------------------------------------------------------------------------|----------|
|                                                                                                                                | Mar 2020 |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |          |
| Others                                                                                                                         |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | -        |
| Number of subsidiaries newly consolidated                                                                                      | -        |
| Name of subsidiaries newly consolidated                                                                                        | -        |
| Number of subsidiaries excluded from consolidation                                                                             | -        |
| Name of subsidiaries excluded from consolidation                                                                               | -        |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

|                                                                                    |          |
|------------------------------------------------------------------------------------|----------|
|                                                                                    | Mar 2020 |
| Applying of specific accounting of the consolidated quarterly financial statements |          |
| Applying of specific accounting of the consolidated quarterly financial statements |          |
| Others                                                                             |          |
| Applying of specific accounting of the consolidated quarterly financial statements |          |
| Applying of specific accounting of the consolidated quarterly financial statements | -        |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

|                                                                                          |          |
|------------------------------------------------------------------------------------------|----------|
|                                                                                          | Mar 2020 |
| Changes in accounting policies, accounting estimates and retrospective restatement       |          |
| Changes in accounting policies, accounting estimates and retrospective restatement       |          |
| Others                                                                                   |          |
| Changes in accounting policies, accounting estimates and retrospective restatement       |          |
| Changes in accounting policies based on revisions of accounting standard                 | -        |
| Changes in accounting policies other than ones based on revisions of accounting standard | -        |
| Changes in accounting estimates                                                          | -        |
| Retrospective restatement                                                                | -        |

## Notes, Quarterly-Number of issued and outstanding shares common stock

Mar 2020

Dec 2019

Mar 2019

|                                                                                              |            |            |            |
|----------------------------------------------------------------------------------------------|------------|------------|------------|
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Others                                                                                       |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 50,400,000 | 50,400,000 |            |
| Number of treasury stock at the end of fiscal year                                           | 3,149,654  | 3,149,654  |            |
| Average number of shares                                                                     | 47,250,346 |            | 47,243,741 |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.