

Document and entity information

	Dec 2020	Mar 2020
Company information		
Company information		
FASF member mark		true
Document name		第 1 四半期決算短信 〔日本基準〕(連結)
Filing date		2020-05-14
Company name		Nisshinbo Holdings Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		31050
URL		http://www.nisshinbo. co.jp
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2020-12-31	
Quarterly period		1
Representative		
Title		取締役社長
Name		村上 雅洋
Inquiries		
Title		取締役執行役員財 経・情報室長
Name		塚谷 修示
Tel		(03) 5695-8833
Other		
Quarterly statement filing date (as planned)		2020-05-15
Dividend payable date (as planned)		-
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Mar 2020	Mar 2019
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	143,292	141,448
% change	1.3	-
Operating profit		
Operating profit	11,103	4,544
% change	144.3	-
Ordinary profit		
Ordinary profit	9,989	6,127
% change	63.0	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	9,375	4,968
% change	88.7	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	-5,490	7,442
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	56.36	29.16
Diluted earnings per share (Yen)	56.36	29.16
Note to consolidated operating results		
Note to operating results	(注)当社は2018年6月28日に開催された第175回定時株主総会で、「定款一部変更の件」が承認されたことを受けて、2018年12月期より決算日を3月31日から12月31日に変更しました。これに伴い、2019年12月期第1四半期と2018年12月期第1四半期は連結対象期間が異なるため、2019年12月期第1四半期の対前年同四半期増減率については記載していません。	

Business Results-Quarterly financial positions

(in millions of yens)

	Mar 2020	Dec 2019
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	619,747	617,527
Net assets	244,429	252,535
Capital adequacy ratio (%)	37.2	38.6
Note to consolidated financial positions		
Owner's equity	230,587	238,104

Quarterly Dividends

(in millions of yens)

	Dec 2020	Dec 2019
Quarterly dividends		
Quarterly dividends		
Dividends		

Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		15.00
Forecast	15.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		15.00
Forecast	15.00	
Upper	-	
Lower	-	
Annual		
Result		30.00
Forecast	30.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

Quarterly Forecasts

(in millions of yens)

		Dec 2020
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3 . 2020年12月期の 連結業績予想（2020 年 1 月 1 日～2020年 12月31日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		540,000
Upper		-
Lower		-
% change		
Forecast		6.0
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		14,000
Upper		-
Lower		-
% change		
Forecast		116.0
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		18,000
Upper		-

Lower	-
% change	
Forecast	53.8
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	13,000
Upper	-
Lower	-
% change	
Forecast	-
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	78.15
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-

Notes, Quarterly-Appling of specific accounting of the consolidated quarterly financial statements

	Mar 2020
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Mar 2020

Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2020	Dec 2019	Mar 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	178,894,764	178,894,764	
Number of treasury stock at the end of fiscal year	12,547,999	12,545,648	
Average number of shares	166,347,366		170,382,251

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.