



April 2020 Flash Report vs. LY

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<https://www.verite.jp/aboutus/irinfo.html>



| Total | | 2020 | | | | | | | | | | | | 2021 | | | | | | |
|----------------|---------------------|-------|-----|------|-------|------|------|------|-------|-------|------|------|------|-------|------|------|------|-------|-------|-------|
| | | Apr. | May | Jun. | 1st Q | Jul. | Aug. | Sep. | 2nd Q | 1st H | Oct. | Nov. | Dec. | 3rd Q | Jan. | Feb. | Mar. | 4th Q | 2nd H | YTD |
| Total Company | Sales | 13.6% | | | 13.6% | | | | | 13.6% | | | | | | | | | | 13.6% |
| | Footfall | 16.9% | | | 16.9% | | | | | 16.9% | | | | | | | | | | 16.9% |
| | Ave. Customer Spend | 80.5% | | | 80.5% | | | | | 80.5% | | | | | | | | | | 80.5% |
| Existing Store | Sales | 13.6% | | | 13.6% | | | | | 13.6% | | | | | | | | | | 13.6% |
| | Footfall | 17.0% | | | 17.0% | | | | | 17.0% | | | | | | | | | | 17.0% |
| | Ave. Customer Spend | 79.7% | | | 79.7% | | | | | 79.7% | | | | | | | | | | 79.7% |

(Unit : store) Upper part : # stores in 2020/21 Lower part : increase/decrease vs same month LY

| The Number of Stores | | 2020 | | | | | | | | | 2021 | | | Store Summary | |
|---|--|------|-----|------|------|------|------|------|------|------|------|------|------|---|--|
| | | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | | |
| Number of stores as of the end of month | | 89 | | | | | | | | | | | | | |
| | | +1 | | | | | | | | | | | | | |
| | | 70 | | | | | | | | | | | | Monthly Summary | |
| | | +2 | | | | | | | | | | | | | |
| | | 3 | | | | | | | | | | | | The following are the stores that were temporarily closed due to the closure of commercial facilities because of the issue of emergency declaration due to the spread of new coronavirus infection. | |
| | | -1 | | | | | | | | | | | | | |
| MiMiKaZaRi | | 1 | | | | | | | | | | | | Temporaly closing information as of the end of April | |
| | | 0 | | | | | | | | | | | | | |
| | | 15 | | | | | | | | | | | | Verite 70 out of 70 stores | |
| | | 0 | | | | | | | | | | | | | |
| Number of existing stores | | 84 | | | | | | | | | | | | Maharaja 3 out of 3 stores | |
| | | | | | | | | | | | | | | MiMiKaZaRi 1 out of 1 store | |
| | | | | | | | | | | | | | | Velicia 0 out of 15 stores | |