

## Financial Results for the Third Quarter of the Fiscal Year Ending June 30, 2020 (Consolidated)

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange  
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/en/>  
 Representative: Setsuo Iwashita, President and CEO  
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 Scheduled date of filing financial statement: May 14, 2020  
 Supplementary results material: Yes  
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

### 1. Consolidated Results for the Third Quarter of FY2019 (July 1, 2019 through March 31, 2020)

#### (1) Consolidated Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Third Quarter of FY2019	142,505	-15.6	13,200	-39.8	15,050	-35.0	10,993	-36.4
Third Quarter of FY2018	168,897	-11.2	21,929	-26.4	23,138	-25.6	17,272	-31.7

(Note) Comprehensive income: Third Quarter of FY2019: 9,547 million yen (5.4%) Third Quarter of FY2018: 9,062 million yen (-76.6%)

	Net income per share	Diluted net income per share
	Yen	Yen
Third Quarter of FY2019	223.06	-
Third Quarter of FY2018	350.51	-

#### (2) Consolidated Financial Position

	Gross assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
Third Quarter of FY2019	286,417	161,326	54.0
FY2018	282,302	157,588	53.5

(Reference): Equity: Third Quarter of FY2019: 154,761 million yen FY2018: 150,912 million yen

### 2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
FY2018	—	—	—	105.00	105.00
FY2019	—	—	—		
FY2019 (Forecast)				80.00	80.00

(Note) Revision of dividend forecast during this quarter: Yes

### 3. Consolidated Earnings Forecast for the year ending June 30, 2020

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full Year	181,000	-18.0	12,000	-49.6	14,000	-45.3	10,500	-43.7	213.06

(Note) Revision of consolidated financial forecast during this quarter: Yes