

## Document and entity information

		Mar 2020
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2020-05-19
Company name		GMB CORPORATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		72140
URL		https://www.gmb.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2020-03-31
Representative		
Title		代表取締役社長
Name		松波 誠
Inquiries		
Title		常務取締役
Name		善田 篤志
Tel		0745-44-1911
Other		
Date of general shareholders' meeting (as planned)		2020-06-29
Dividend payable date (as planned)		2020-06-30
Annual securities report filing date (as planned)		2020-06-30
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		-
Target audience		-
Note to fraction processing method		（百万円未満切捨て）

## Business Results-Operating results

(in millions of yens)

	Mar 2020	Mar 2019
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	61,223	64,321
% change	-4.8	-2.5
Operating profit		
Operating profit	-70	564
% change	-	-79.7
Ordinary profit		
Ordinary profit	-313	426
% change	-	-85.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	-910	226
% change	-	-87.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	-1,619	-1,493
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	-174.21	43.37
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	-4.3	1.0
Ordinary profit to total assets ratio (%)	-0.5	0.6
Operating profit to net sales ratio (%)	-0.1	0.9
Note to consolidated operating results		
Investment profit (loss) on equity method	47	142
Note to operating results	-	

## Business Results-Financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	63,574	65,773
Net assets	28,175	30,012
Capital adequacy ratio (%)	31.9	33.0
Net assets per share (Yen)	3,875.57	4,159.87
Note to consolidated financial positions		
Owner's equity	20,276	21,677
Note to financial positions	-	

## Business Results-Cash flows

(in millions of yens)

	Mar 2020	Mar 2019
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	4,382	2,758
Cash flows from investing activities	-4,171	-4,310
Cash flows from financing activities	12	1,208
Cash and equivalents, end of period	5,223	4,991
Note to consolidated cash flows		
Note to cash flows	-	

# Business Results-Note to business results

Mar 2020

Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Dividends

(in millions of yens)

	Mar 2021	Mar 2020	Mar 2019
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		20.00	20.00
Forecast	-		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		20.00	20.00
Forecast	-		
Upper	-		
Lower	-		
Annual			
Result		40.00	40.00
Forecast	-		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		209	208
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		-	92.2
Forecast	-		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.0	0.9
Note to dividends			
Note to dividends			
Annual			

(注) 2021年3月期の  
配当につきましては、  
未定としております。

## Forecasts

(in millions of yens)

Mar 2021	
Forecasts	
Forecasts	
Title for forecasts	3. 2021年 3月期の連結業績予想（2020年4月 1日～2021年 3月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	2021年 3月期の連結業績予想につきましては、現段階では合理的な業績予想の算出が困難であるため、未定としております。業績予想の開示が可能となった段階で、速やかに開示いたします。

## Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2020	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	true
Number of subsidiaries newly consolidated	1
Name of subsidiaries newly consolidated	GMB OCEANIA PTY.LTD.
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	(注) 詳細は、13ページ「3. 連結財務諸表及び主な注記(5)連結財務諸表に関する注記事項(連結財務諸表作成のための基本となる重要な事項)」をご覧ください。

## Notes-Changes in accounting policies and accounting estimates retrospective restatement

Mar 2020	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-

Retrospective restatement

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Note to changes in accounting policies and accounting estimates,  
retrospective restatement

Note to changes in accounting policies and accounting estimates,  
retrospective restatement

(注) 詳細は、15ページ「連結財務諸表作成のための基本となる重要な事項」をご覧ください。

## Notes-Number of issued and outstanding shares common stock

	Mar 2020	Mar 2019
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	5,233,280	5,212,440
Number of treasury stock at the end of fiscal year	1,335	1,335
Average number of shares	5,225,722	5,211,110
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

## Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	14,274	15,913
% change	-10.3	0.5
Operating profit		
Operating profit	-1,209	32
% change	-	-94.8
Ordinary profit		
Ordinary profit	-873	418
% change	-	-58.2
Profit		
Profit	-900	280
% change	-	-69.5
Other non-consolidated operating results		
Basic earnings per share (Yen)	-172.28	53.79
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

## Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	20,139	21,011
Net assets	11,747	12,838
Capital adequacy ratio (%)	58.3	61.1
Net assets per share (Yen)	2,245.40	2,463.62
Note to non-consolidated financial positions		
Owner's equity	11,747	12,838

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## Business Results-Note to overview of nonconsolidated business results

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Mar 2020

Note to non-consolidated financial results

Note to non-consolidated financial results

Note to non-consolidated financial results

Note to financial results

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.