

## Document and entity information

		Mar 2020
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕(連結)
Filing date		2020-05-21
Company name		Kyosan Electric Manufacturing Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		67420
URL		<a href="https://www.kyosan.co.jp">https://www.kyosan.co.jp</a>
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2020-03-31
Representative		
Title		代表取締役 社長執行役員
Name		戸子台 努
Inquiries		
Title		経理部長
Name		吉田 伸之
Tel		045-503-8106
Other		
Date of general shareholders' meeting (as planned)		2020-06-19
Dividend payable date (as planned)		2020-06-22
Annual securities report filing date (as planned)		2020-06-19
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		-
Target audience		
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Operating results

(in millions of yens)

	Mar 2020	Mar 2019
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	72,810	69,305
% change	5.1	-6.2
Operating profit		
Operating profit	3,044	3,229
% change	-5.7	-36.3
Ordinary profit		
Ordinary profit	3,343	3,468
% change	-3.6	-35.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,974	2,305
% change	-14.4	-37.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	60	3,311
Change in comprehensive income	-98.2	-25.6
Other consolidated operating results		
Basic earnings per share (Yen)	31.48	36.75
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	4.3	5.1
Ordinary profit to total assets ratio (%)	3.2	3.5
Operating profit to net sales ratio (%)	4.2	4.7
Note to consolidated operating results		
Investment profit (loss) on equity method	2	23
Note to operating results	-	

## Business Results-Financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	106,760	102,856
Net assets	45,406	46,286
Capital adequacy ratio (%)	42.5	45.0
Net assets per share (Yen)	723.98	738.02
Note to consolidated financial positions		
Owner's equity	45,406	46,286

## Business Results-Cash flows

(in millions of yens)

	Mar 2020	Mar 2019
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	1,206	-2,899
Cash flows from investing activities	-2,730	-2,348
Cash flows from financing activities	2,097	6,743
Cash and equivalents, end of period	6,115	5,616
Note to consolidated cash flows		
Note to cash flows	-	

## Business Results-Note to business results

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

-

## Dividends

(in millions of yens)

	Mar 2021	Mar 2020	Mar 2019
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		5.00	5.00
Forecast	-		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		12.00	10.00
Forecast	-		
Upper	-		
Lower	-		
Annual			
Result		17.00	15.00
Forecast	-		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		1,066	941
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		54.0	40.8
Forecast	-		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.3	2.1
Note to dividends			
Note to dividends			
Annual		2021年3月期の配当予想につきましては、現時点では未定です。	

## Forecasts

Forecasts	
Forecasts	
Title for forecasts	3. 2021年3月期の連結業績予想（2020年4月1日～2021年3月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	2021年3月期の連結業績予想につきましては、新型コロナウイルス感染症の世界的な拡大が続いていることから、現時点で合理的な算定が困難であるため、未定としております。今後、合理的な業績予想の算定が可能となった段階で、速やかに公表いたします。

## Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	( )
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	( )
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

## Notes-Number of issued and outstanding shares common stock

	Mar 2020	Mar 2019
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	62,844,251	62,844,251
Number of treasury stock at the end of fiscal year	126,570	126,464
Average number of shares	62,717,739	62,717,837
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

## Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	66,621	61,469
% change	8.4	-8.6
Operating profit		
Operating profit	2,163	1,847
% change	17.1	-53.8
Ordinary profit		
Ordinary profit	2,896	2,456
% change	17.9	-46.1
Profit		
Profit	1,784	1,924
% change	-7.3	-41.6
Other non-consolidated operating results		
Basic earnings per share (Yen)	28.44	30.67
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

## Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	99,672	95,094
Net assets	39,196	40,110
Capital adequacy ratio (%)	39.3	42.2
Net assets per share (Yen)	624.70	639.27
Note to non-consolidated financial positions		
Owner's equity	39,196	40,110
Note to financial positions	-	

## Business Results-Note to overview of nonconsolidated business results

	Mar 2020
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	

## Overview of nonconsolidated Forecasts

(in millions of yens)

Mar 2021

### Non-consolidated forecasts

#### Non-consolidated forecasts

#### Title for forecasts

2 . 2021年3月期の個別業績予想（2020年4月1日～2021年3月31日）

#### Preamble to non-consolidated forecasts

#### Preamble to forecasts

2021年3月期の個別業績予想につきましては、新型コロナウイルス感染症の世界的な拡大が続いていることから、現時点で合理的な算定が困難であるため、未定としております。今後、合理的な業績予想の算定が可能となった段階で、速やかに公表いたします。

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.