

## Document and entity information

		Mar 2020
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕(連結)
Filing date		2020-05-28
Company name		AIDA ENGINEERING,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		61180
URL		https://www.aida.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2020-03-31
Representative		
Title		代表取締役会長兼社長
Name		会田 仁一
Inquiries		
Title		常務執行役員 管理本部長
Name		鷗川 裕光
Tel		042 (772) 5231
Other		
Date of general shareholders' meeting (as planned)		2020-06-29
Dividend payable date (as planned)		2020-06-30
Annual securities report filing date (as planned)		2020-06-29
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		-
Target audience		-
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Operating results

(in millions of yens)

	Mar 2020	Mar 2019
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	69,159	84,082
% change	-17.7	13.8
Operating profit		
Operating profit	6,173	5,561
% change	11.0	-11.9
Ordinary profit		
Ordinary profit	6,423	5,880
% change	9.2	-0.8
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,022	4,634
% change	-13.2	-3.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,605	3,237
Change in comprehensive income	-50.4	-54.8
Other consolidated operating results		
Basic earnings per share (Yen)	66.88	75.10
Diluted earnings per share (Yen)	66.75	74.94
Rate of return on equity (%)	5.3	6.1
Ordinary profit to total assets ratio (%)	6.0	5.2
Operating profit to net sales ratio (%)	8.9	6.6
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

## Business Results-Financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	104,114	111,564
Net assets	74,840	77,206
Capital adequacy ratio (%)	71.1	68.5
Net assets per share (Yen)	1,243.15	1,238.41
Note to consolidated financial positions		
Owner's equity	74,031	76,453
Note to financial positions	-	

## Business Results-Cash flows

(in millions of yens)

	Mar 2020	Mar 2019
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	3,908	2,821
Cash flows from investing activities	-1,091	-1,650
Cash flows from financing activities	-3,377	-1,956
Cash and equivalents, end of period	28,710	30,633
Note to consolidated cash flows		
Note to cash flows	-	

## Business Results-Note to business results

	Mar 2020
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Dividends

(in millions of yens)

	Mar 2021	Mar 2020	Mar 2019
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		30.00	30.00
Forecast	-		
Upper	-		
Lower	-		
Annual			
Result		30.00	30.00
Forecast	-		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		1,889	1,955
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		44.9	39.9
Forecast	-		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.4	2.4
Note to dividends			
Note to dividends			

## Forecasts

(in millions of yens)

Mar 2021

Forecasts	
Forecasts	
Title for forecasts	3. 2021年3月期の連結業績予想（2020年4月1日～2021年3月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	2021年3月期の連結業績予想につきましては、新型コロナウイルスによる影響を現段階で合理的に算定することが困難なことから未定とさせていただきます。業績予想の開示が可能となった段階で、速やかに開示いたします。

## Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2020

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes-Changes in accounting policies and accounting estimates retrospective restatement

Mar 2020

Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	

## Notes-Number of issued and outstanding shares common stock

	Mar 2020	Mar 2019
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	69,448,421	71,647,321
Number of treasury stock at the end of fiscal year	9,896,566	9,912,330
Average number of shares	60,149,699	61,712,228
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

## Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	42,592	44,812
% change	-5.0	3.9
Operating profit		
Operating profit	4,529	2,630
% change	72.2	-19.0
Ordinary profit		
Ordinary profit	9,670	4,126
% change	134.4	-7.3
Profit		
Profit	5,942	3,436
% change	73.0	-10.9
Other non-consolidated operating results		
Basic earnings per share (Yen)	98.80	55.68
Diluted earnings per share (Yen)	98.62	55.56
Note to non-consolidated operating results		
Note to operating results	-	

## Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	73,019	74,718
Net assets	57,842	56,779
Capital adequacy ratio (%)	79.0	75.8
Net assets per share (Yen)	968.95	917.47
Note to non-consolidated financial positions		
Owner's equity	57,702	56,639
Note to financial positions	-	

## Business Results-Note to overview of nonconsolidated business results

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Note to non-consolidated financial results

Note to non-consolidated financial results

Note to non-consolidated financial results

Note to financial results

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.